



The City & County of Swansea

EFP1 PRE-SUBMISSION - Notification of Funding Bid to External Funding Panel

Ref:

THE EFP1 APPLIES TO HARD COPY AND ELECTRONIC SUBMISSIONS

1. Scheme background and details - this is to inform the External Funding Panel of the intention to apply for a new grant proposal –

a. Awarding Body	Welsh Government
b. Name and purpose of Scheme/Programme (attach proposal brief in cabinet style report)	Welsh Government Warm Homes Arbed Funding 2017-18 –Sandfields Renewal Area External Wall Insulation and other Energy Measures Scheme
c. Grant value in Total £	£664,000
d. Grant period / timescale for delivery	By end of March 2020
e. CCS acting as Lead Body or Joint Sponsor? Name other Partners.	CCS Lead Body
f. Detail links to existing schemes at Local, Regional or National level	Sandfields is a Council declared Renewal Area, with a number of funding streams in place to secure programme of private sector housing improvements proposed.
g. Detail direct links to Council Policy, including, where appropriate, target areas	<ul style="list-style-type: none"> • Private Sector Housing Renewal and Disabled Adaptations: Policy to Provide Assistance 2012-2017. • Sandfields Renewal Area declaration Cabinet approval January 2014.
h. List key target and proposed performance measures	<p>60 Sandields private sector homes to receive</p> <ul style="list-style-type: none"> • External Wall Insulation (EWI) • Loft Insulation • Energy Advice & Energy Behaviour Assistance.
i. For EUROPEAN schemes confirm that the scheme has been developed in conjunction with the European Unit – Yes /No (<i>delete</i>)	<p style="text-align: right;"><i>(attach email confirmation from the European Unit)</i></p> <p>N/A</p>
j. Does this grant require a continuation of funding by the Council after the grant period has expired? <i>This includes current or additional staff</i>	No.

costs. No	
k. Does the application require match-funding? Yes/No if it does where is this coming from?	No But WG expectation for other funds to be leveraged into the scheme, Council to contribute £50,000 from Council Renewal Area capital funding income and forecast ECO funding of £35,000.
l. Will the project entail the employment of additional staff and on what basis?	No, scheme to be project managed by existing in-house team.
M. Have you completed an EIA (Equality Impact Assessment) Screening Form (please attach)?	EIA screening tool confirms that an equality impact assessment (EIA) is not required.
N. Is a full EIA report required?	See above.

2. Please complete the following financial information:

	Current financial year £	Year 2 £	Year 3 £	Year 4 £	Year 5 £	Total £	Ongoing £
Total project cost:	£749,000						
Capital	£749,000						
Revenue	0						
Grant applied for:							
Capital	£664,000						
Revenue	0						
Match Funding Internal	50,000						
Match Funding External	35,000 ECO						

3. Please complete the following:

a. Does the funding meet the Council's priorities?	Yes See EFP report
b. What are the expected outcomes and are they clear and achievable? (link to 1h)	Yes See bid document.
c. Is there an exit plan? (link to 1j/l)	No Future funding bids proposed to complete remaining phases of programme in Sandfields.

<p>d. How is Value for Money being obtained? (procurement/ third party arrangements etc.)</p>	<p>Utilising CCS framework contractor – maximising community benefits including targeted recruitment and training; in-house project management team with proven record in delivering Renewal Area programme capital schemes in Swansea within strict financial limits.</p> <p>See bid document.</p>
<p>e. What is the governance / management structure for the scheme? – What board/management team will it be reported to?</p>	<p>See bid document.</p> <p>Project Sponsor Mark Wade Community Housing Services Manager</p> <p>Delivery Manager – Darren Williams Housing Renewal Co-ordinator..</p>
<p>f. What are the major risks and how will they be managed?</p>	<p>Scheme not taken up by residents – engagement plan in place, supported by caseworker and surveyor provision from council’s housing renewals team. Number of residents have already received contact from the Council and are awaiting successful bid to receive works to their homes.</p> <p>Scheme not completed within tight funding timescales – project management structure and programme in place, early mobilisation proposed using already established supply chain.</p> <p>Energy Savings targets forecast not realised – detailed house condition and energy efficiency data in place for the Renewal Area, EPC undertaken for each property and full occupancy assessment to assess suitable measures, experienced and suitable project managers and supply chain in place detailed compliance documentation in place for project managers and contractors, energy savings advice / instruction provided to residents post installation.</p> <p>See bid document.</p>

4. Authorisation

	Name / Signature	Date
Responsible Officer:		
(Group)/Accountant:	Jayne James	
External Funding Panel Endorsed /Not Endorsed		